

**GOVERNMENT DEPARTMENTS AND AGENCIES, STAFF**

243. Hon C L Edwardes to the Minister for Labour Relations; Consumer Affairs; Employment and Training  
For each Department or agency under the Minister's control as at 9 February 2001 ?

- (a) how many full-time equivalent (FTE) staff were employed;
- (b) how many full-time staff were employed;
- (c) how many part-time staff were employed;
- (d) what is the annual salaries and wages budget exclusive of workers compensation and superannuation for each of (a), (b) and (c);
- (e) what is the maximum FTEs that the agency can employ within this budget;
- (f) how many FTEs earn an equivalent annual salary of –
  - (i) less than \$20,800 per annum;
  - (ii) between \$20,800 per annum and \$25,999 per annum;
  - (iii) between \$26,000 per annum and \$31,199 per annum;
  - (iv) between \$31,200 per annum and \$36,399 per annum;
  - (v) between \$36,400 per annum and \$41,599 per annum;
  - (vi) between \$41,600 per annum and \$46,799 per annum;
  - (vii) between \$46,800 per annum and \$51,999 per annum;
  - (viii) between \$52,000 per annum and \$57,199 per annum;
  - (ix) between \$57,200 per annum and \$62,399 per annum;
  - (x) between \$62,400 per annum and \$67,599 per annum;
  - (xi) between \$67,600 per annum and \$72,799 per annum;
  - (xii) between \$72,800 per annum and \$77,999 per annum;
  - (xiii) between \$78,000 per annum and \$83,199 per annum;
  - (xiv) between \$83,200 per annum and \$88,399 per annum;
  - (xv) between \$88,400 per annum and \$93,599 per annum;
  - (xvi) between \$93,600 per annum and \$98,799 per annum;
  - (xvii) between \$98,800 per annum and \$103,999 per annum;
  - (xviii) between \$104,000 per annum and \$109,199 per annum;
  - (xix) between \$109,200 per annum and \$114,399 per annum;
  - (xx) between \$114,400 per annum and \$119,599 per annum;
  - (xxi) between \$119,600 per annum and \$124,799 per annum;
  - (xxii) between \$124,800 per annum and \$129,999 per annum;
  - (xxiii) between \$130,000 per annum and \$135,199 per annum;
  - (xxiv) between \$135,200 per annum and \$140,399 per annum and
  - (xxv) greater than \$140,400 per annum;
- (g) how many full-time staff earn an equivalent full-time annual salary of –
  - (i) less than \$20,800 per annum;
  - (ii) between \$20,800 per annum and \$25,999 per annum;
  - (iii) between \$26,000 per annum and \$31,199 per annum;
  - (iv) between \$31,200 per annum and \$36,399 per annum;
  - (v) between \$36,400 per annum and \$41,599 per annum;
  - (vi) between \$41,600 per annum and \$46,799 per annum;
  - (vii) between \$46,800 per annum and \$51,999 per annum;
  - (viii) between \$52,000 per annum and \$57,199 per annum;
  - (ix) between \$57,200 per annum and \$62,399 per annum;
  - (x) between \$62,400 per annum and \$67,599 per annum;
  - (xi) between \$67,600 per annum and \$72,799 per annum;
  - (xii) between \$72,800 per annum and \$77,999 per annum;
  - (xiii) between \$78,000 per annum and \$83,199 per annum;
  - (xiv) between \$83,200 per annum and \$88,399 per annum;
  - (xv) between \$88,400 per annum and \$93,599 per annum;
  - (xvi) between \$93,600 per annum and \$98,799 per annum;
  - (xvii) between \$98,800 per annum and \$103,999 per annum;
  - (xviii) between \$104,000 per annum and \$109,199 per annum;
  - (xix) between \$109,200 per annum and \$114,399 per annum;

- (xx) between \$114,400 per annum and \$119,599 per annum;
- (xxi) between \$119,600 per annum and \$124,799 per annum;
- (xxii) between \$124,800 per annum and \$129,999 per annum;
- (xxiii) between \$130,000 per annum and \$135,199 per annum;
- (xxiv) between \$135,200 per annum and \$140,399 per annum and
- (xxv) greater than \$140,400 per annum;

(h) how many part-time staff earn an equivalent full-time annual salary of:

- (i) less than \$20,800 per annum;
- (ii) between \$20,800 per annum and \$25,999 per annum;
- (iii) between \$26,000 per annum and \$31,199 per annum;
- (iv) between \$31,200 per annum and \$36,399 per annum;
- (v) between \$36,400 per annum and \$41,599 per annum;
- (vi) between \$41,600 per annum and \$46,799 per annum;
- (vii) between \$46,800 per annum and \$51,999 per annum;
- (viii) between \$52,000 per annum and \$57,199 per annum;
- (ix) between \$57,200 per annum and \$62,399 per annum;
- (x) between \$62,400 per annum and \$67,599 per annum;
- (xi) between \$67,600 per annum and \$72,799 per annum;
- (xii) between \$72,800 per annum and \$77,999 per annum;
- (xiii) between \$78,000 per annum and \$83,199 per annum;
- (xiv) between \$83,200 per annum and \$88,399 per annum;
- (xv) between \$88,400 per annum and \$93,599 per annum;
- (xvi) between \$93,600 per annum and \$98,799 per annum;
- (xvii) between \$98,800 per annum and \$103,999 per annum;
- (xviii) between \$104,000 per annum and \$109,199 per annum;
- (xix) between \$109,200 per annum and \$114,399 per annum;
- (xx) between \$114,400 per annum and \$119,599 per annum;
- (xxi) between \$119,600 per annum and \$124,799 per annum;
- (xxii) between \$124,800 per annum and \$129,999 per annum;
- (xxiii) between \$130,000 per annum and \$135,199 per annum;
- (xxiv) between \$135,200 per annum and \$140,399 per annum and
- (xxv) greater than \$140,400 per annum?

Mr KOBELKE replied:

MINISTRY OF FAIR TRADING

- (a) 245.26
- (b) 228
- (c) 32
- (d)
  - (a) \$11,326,070
  - (b) The Board does not budget separately for full-time and part-time staff.
  - (c) The Ministry does not budget separately for full-time and part-time staff.
- (e) 246 annual average FTE
- (f)
  - (i) 6
  - (ii) 5.35
  - (iii) 27.42
  - (iv) 63.27
  - (v) 31.84
  - (vi) 35.01
  - (vii) 32.3
  - (viii) 8
  - (ix) 13
  - (x) 11
  - (xi) 9
  - (xii) 2
  - (xiii) 2
  - (xiv) 4

- (xv) nil
- (xvi) 1
- (xvii) nil
- (xviii) nil
- (xix) nil
- (xx) nil
- (xxi) nil
- (xxii) nil
- (xxiii) 1
- (xxiv) nil
- (xxv) nil
  
- (g)      (i) 6
- (ii) 3
- (iii) 24
- (iv) 55
- (v) 27
- (vi) 34
- (vii) 31
- (viii) 9
- (ix) 11
- (x) 10
- (xi) 9
- (xii) 2
- (xiii) 2
- (xiv) 4
- (xv) nil
- (xvi) 1
- (xvii) nil
- (xviii) nil
- (xix) nil
- (xx) nil
- (xxi) nil
- (xxii) nil
- (xxiii) 1
- (xxiv) nil
- (xxv) nil
  
- (h)      (i) nil
- (ii) 1
- (iii) 6
- (iv) 16
- (v) 5
- (vi) 2
- (vii) 2
- (viii) nil
- (ix) nil
- (x) nil
- (xi) nil
- (xii) nil
- (xiii) nil
- (xiv) nil
- (xv) nil
- (xvi) nil
- (xvii) nil
- (xviii) nil
- (xix) nil
- (xx) nil
- (xxi) nil
- (xxii) nil
- (xxiii) nil

(xxiv) nil  
(xxv) nil

DEPARTMENT OF PRODUCTIVITY AND LABOUR RELATIONS

(a) 93.37

(b) 87

(c) 8

(d) DOPLAR's annual salaries and wages budget exclusive of workers compensation and superannuation is \$5,904,438. The Department does not have a separate salaries budget for full-time and part-time employees

(e) No maximum is specified

(f)      (i) 3  
             (ii) 0  
             (iii) 1  
             (iv) 12.11  
             (v) 2.91  
             (vi) 16  
             (vii) 8  
             (viii) 10.55  
             (ix) 7  
             (x) 3  
             (xi) 2  
             (xii) 6.8  
             (xiii) 7  
             (xiv) 1  
             (xv) 0  
             (xvi) 2  
             (xvii) 0  
             (xviii) 0  
             (xix) 0  
             (xx) 0  
             (XXI) 0  
             (xxII) 0  
             (xxIII) 0  
             (xxIV) 1  
             (xxV) 0

(g)      (i) 3  
             (ii) 0  
             (iii) 1  
             (iv) 10  
             (v) 11  
             (vi) 16  
             (vii) 8  
             (viii) 9  
             (ix) 7  
             (x) 3  
             (xi) 2  
             (xii) 6  
             (xiii) 7  
             (xiv) 1  
             (xv) 0  
             (xvi) 2  
             (xvii) 0  
             (xviii) 0  
             (xix) 0  
             (xx) 0  
             (XXI) 0  
             (xxII) 0  
             (xxIII) 0

(xxiv) 1  
(xxv) 0  
(h) (i) 0  
(ii) 0  
(iii) 0  
(iv) 3  
(v) 3  
(vi) 0  
(vii) 0  
(viii) 2  
(ix) 0  
(x) 0  
(xi) 0  
(xii) 1  
(xiii) 0  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

WORKSAFE WA

(a) 157  
(b) 137  
(c) 20  
(d) \$7 556 208 (b) \$7 143 062 (c) \$413 146  
(e) 157  
(f) (i) 2  
(ii) 2  
(iii) 5  
(iv) 22  
(v) 20  
(vi) 21  
(vii) 26  
(viii) 25  
(ix) 9  
(x) 9  
(xi) 2  
(xii) Nil  
(xiii) 5  
(xiv) 1  
(xv) Nil  
(xvi) Nil  
(xvii) 5  
(xviii) 2  
(xix) Nil  
(xx) Nil  
(xxi) Nil  
(xxii) Nil  
(xxiii) Nil  
(xxiv) Nil

- (xxv) 1
- (g) (i) 1  
(ii) 2  
(iii) 5  
(iv) 17  
(v) 14  
(vi) 19  
(vii) 25  
(viii) 24  
(ix) 7  
(x) 8  
(xi) 2  
(xii) Nil  
(xiii) 5  
(xiv) 1  
(xv) Nil  
(xvi) Nil  
(xvii) 4  
(xviii) 2  
(xix) Nil  
(xx) Nil  
(xxi) Nil  
(xxii) Nil  
(xxiii) Nil  
(xxiv) Nil  
(xxv) 1
- (h) (i) 1  
(ii) Nil  
(iii) Nil  
(iv) 5  
(v) 6  
(vi) 2  
(vii) 1  
(viii) 1  
(ix) 2  
(x) 1  
(xi) Nil  
(xii) Nil  
(xiii) Nil  
(xiv) Nil  
(xv) Nil  
(xvi) Nil  
(xvii) 1  
(xviii) Nil  
(xix) Nil  
(xx) Nil  
(xxi) Nil  
(xxii) Nil  
(xxiii) Nil  
(xxiv) Nil  
(xxv) Nil

WORKCOVER WA

- (a) 137 staff, FTE approximately 132.5
- (b) 126
- (c) 11
- (d) (a) Salaries budget for 2000/2001 \$6.42m  
(b) Budget is not broken down into full time part time components

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(c) Budget is not broken down into full time part time components

(e) 135

(f) (i) 0  
(ii) 0  
(iii) 32  
(iv) 26  
(v) 21  
(vi) 24  
(vii) 3  
(viii) 8  
(ix) 0  
(x) 3  
(xi) 9  
(xii) 1  
(xiii) 0  
(xiv) 1  
(xv) 7  
(xvi) 1  
(xvii) 0  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 1  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

(g) (i) 0  
(ii) 0  
(iii) 31  
(iv) 26  
(v) 18  
(vi) 22  
(vii) 3  
(viii) 7  
(ix) 0  
(x) 3  
(xi) 7  
(xii) 1  
(xiii) 0  
(xiv) 1  
(xv) 5  
(xvi) 1  
(xvii) 0  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 1  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

(h) (i) 0  
(ii) 0  
(iii) 1  
(iv) 0  
(v) 3  
(vi) 2  
(vii) 0

- (viii) 1
- (ix) 0
- (x) 0
- (xi) 2
- (xii) 0
- (xiii) 0
- (xiv) 0
- (xv) 2
- (xvi) 0
- (xvii) 0
- (xviii) 0
- (xix) 0
- (xx) 0
- (xxi) 0
- (xxii) 0
- (xxiii) 0
- (xxiv) 0
- (xxv) 0

WA INDUSTRIAL RELATIONS COMMISSION

- (a) 51.5 (46.5 Full Time Equivalents from consolidated fund and 5 from a fee for service arrangement)
- (b) 46 Full Time Staff
- (c) 4 Part Time or Fractional Staff
- (d)
  - (a) \$2.200 million
  - (b) \$2.119 million
  - (c) \$81,000
- (e) 54.5 as approved establishment, however consolidated fund budget capacity is 49
- (f)
  - (i) not applicable
  - (ii) 5
  - (iv) 1
  - (iii) 16
  - (v) 11
  - (vi) 5
  - (vii) 4
  - (viii) 3
  - (ix) 2
  - (x) 3
  - (xi) not applicable
  - (xii) 1
  - (xiii) 1
  - (xiv) 1
  - (xv) not applicable
  - (xvi) not applicable
  - (xvii) 1
  - (xviii) not applicable
  - (xix) not applicable
  - (xx) not applicable
  - (xxi) not applicable
  - (xxii) not applicable
  - (xxiii) not applicable
  - (xxiv) not applicable
  - (xxv) not applicable
- (g)
  - (i) not applicable
  - (ii) 1
  - (iii) 4
  - (iv) 14
  - (v) 10

- (vi) 5
  - (vii) 4
  - (viii) 3
  - (ix) 2
  - (x) 3
  - (xi) not applicable
  - (xii) 1
  - (xiii) 1
  - (xiv) 1
  - (xv) not applicable
  - (xvi) not applicable
  - (xvii) 1
  - (xviii) not applicable
  - (xix) not applicable
  - (xx) not applicable
  - (xxi) not applicable
  - (xxii) not applicable
  - (xxiii) not applicable,
  - (xxiv) not applicable
  - (xxv) not applicable
- (h)
  - (i) not applicable
  - (ii) not applicable
  - (iii) 1
  - (iv) 2
  - (v) 1
  - (vi) not applicable
  - (vii) not applicable
  - (viii) not applicable
  - (ix) not applicable
  - (x) not applicable
  - (xi) not applicable
  - (xii) not applicable
  - (xiii) not applicable
  - (xiv) not applicable
  - (xv) not applicable
  - (xvi) not applicable
  - (xvii) not applicable
  - (xviii) not applicable
  - (xix) not applicable
  - (xx) not applicable
  - (xxi) not applicable
  - (xxii) not applicable
  - (xxiii) not applicable
  - (xxiv) not applicable
  - (xxv) not applicable

CONSTRUCTION INDUSTRY LONG SERVICE LEAVE PAYMENTS BOARD

- (a) 10
- (b) 8
- (c) 2
- (d)
  - (a) \$384,000
  - (b) \$350,000
  - (c) \$34,000
- (e) 10
- (f)
  - (i) nil
  - (ii) nil
  - (iii) nil

- (iv) 3
- (v) 3
- (vi) 2
- (vii) nil
- (viii) nil
- (ix) nil
- (x) 1
- (xi) nil
- (xii) nil
- (xiii) nil
- (xiv) 1
- (xv) nil
- (xvi) nil
- (xvii) nil
- (xviii) nil
- (xix) nil
- (xx) nil
- (xxi) nil
- (xxii) nil
- (xxiii) nil
- (xxiv) nil
- (xxv) nil
  
- (g)      (i) nil
- (ii) nil
- (iii) nil
- (iv) 1
- (v) 3
- (vi) 2
- (vii) nil
- (viii) nil
- (ix) nil
- (x) 1
- (xi) nil
- (xii) nil
- (xiii) nil
- (xiv) 1
- (xv) nil
- (xvi) nil
- (xvii) nil
- (xviii) nil
- (xix) nil
- (xx) nil
- (xxi) nil
- (xxii) nil
- (xxiii) nil
- (xxiv) nil
- (xxv) nil
  
- (h)      (i) nil
- (ii) nil
- (iii) nil
- (iv) 2
- (v) nil
- (vi) nil
- (vii) nil
- (viii) nil
- (ix) nil
- (x) nil
- (xi) nil
- (xii) nil

(xiii) nil  
(xiv) nil  
(xv) nil  
(xvi) nil  
(xvii) nil  
(xviii) nil  
(xix) nil  
(xx) nil  
(xxi) nil  
(xxii) nil  
(xxiii) nil  
(xxiv) nil  
(xxv) nil

DEPARTMENT OF TRAINING AND EMPLOYMENT

- (a) 415.15
- (b) 390
- (c) 40
- (d)
  - (a) \$20,018,883
  - (b) \$18,806,128
  - (c) \$1,212,754
- (e) 417
- (f)
  - (i) 7.4
  - (ii) 6
  - (iii) 3
  - (iv) 32.85
  - (v) 52.8
  - (vi) 48.1
  - (vii) 47.4
  - (viii) 45.5
  - (vix) 37.7
  - (x) 47.2
  - (xi) 39.2
  - (xii) 28
  - (xiii) 3
  - (xiv) 8
  - (xv) 6
  - (xvi) 3
  - (xvii) 3
  - (xviii) 0
  - (xix) 0
  - (xx) 0
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0
  - (xxiv) 0
  - (xxv) 1
- (g)
  - (i) 6
  - (ii) 3
  - (iii) 26
  - (iv) 50
  - (v) 45
  - (vi) 46
  - (vii) 42
  - (viii) 35
  - (ix) 46
  - (xv) 37

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(x) 28  
(xi) 3  
(xii) 8  
(xiii) 2  
(xiv) 6  
(xv) 3  
(xvi) 3  
(xvii) 0  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 1

(h)      (i) 2  
(ii) 0  
(iii) 10  
(iv) 6  
(v) 5  
(vi) 3  
(vii) 5  
(viii) 4  
(ix) 2  
(x) 3  
(xi) 0  
(xii) 0  
(xiii) 0  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

CENTRAL TAFE

- (a) 779.53  
(b) 644  
(c) 217  
(d)      (a) \$40,301,981  
              (b) \$33,295,031  
              (c) \$7,006,950  
(e) 842.67  
(f)      (i) 1  
              (ii) 2  
              (iii) 37.62  
              (iv) 86.69  
              (v) 129.66  
              (vi) 122.16  
              (vii) 78.06  
              (viii) 89.67

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- (ix) 175.17
  - (x) 41.5
  - (xi) 3
  - (xii) 0
  - (xiii) 7
  - (xiv) 0
  - (xv) 4
  - (xvi) 1
  - (xvii) 0
  - (xviii) 0
  - (xix) 0
  - (xx) 1
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0
  - (xxiv) 0
  - (xxv) 0
- (g)           (i) 1
- (ii) 2
  - (iii) 30
  - (iv) 71
  - (v) 113
  - (vi) 73
  - (vii) 61
  - (viii) 79
  - (ix) 158
  - (x) 40
  - (xi) 3
  - (xii) 0
  - (xiii) 7
  - (xiv) 0
  - (xv) 4
  - (xvi) 1
  - (xvii) 0
  - (xviii) 0
  - (xix) 0
  - (xx) 1
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0
  - (xxiv) 0
  - (xxv) 0
- (h)           (i) 0
- (ii) 0
  - (iii) 14
  - (iv) 27
  - (v) 28
  - (vi) 73
  - (vii) 28
  - (viii) 19
  - (ix) 25
  - (x) 3
  - (xi) 0
  - (xii) 0
  - (xiii) 0
  - (xiv) 0
  - (xv) 0
  - (xvi) 0
  - (xvii) 0

(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

WEST COAST COLLEGE OF TAFE

- (a) 561  
(b) 462  
(c) 99  
(d) (a) \$25,810,081  
      (b) \$21,718,802  
      (c) \$4,091,279

(e) Unavailable

- (f) (i) 30  
     (ii) 28  
     (iii) 45  
     (iv) 72  
     (v) 103  
     (vi) 77  
     (vii) 28  
     (viii) 45  
     (ix) 95  
     (x) 23  
     (xi) 8  
     (xii) 0  
     (xiii) 1  
     (xiv) 4  
     (xv) 0  
     (xvi) 1  
     (xvii) 0  
     (xviii) 0  
     (xix) 0  
     (xx) 1  
     (xxii) 0  
     (xxiii) 0  
     (xxiv) 0  
     (xxv) 0

- (g) (i) 4  
     (ii) 6  
     (iii) 28  
     (iv) 58  
     (v) 93  
     (vi) 70  
     (vii) 25  
     (viii) 45  
     (ix) 95  
     (x) 23  
     (xi) 8  
     (xii) 0  
     (xiii) 1  
     (xiv) 4  
     (xv) 0  
     (xvi) 1

- (xvii) 0
  - (xviii) 0
  - (xix) 0
  - (xx) 1
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0
  - (xxiv) 0
  - (xxv) 0
- (h)      (i) 26  
(ii) 22  
(iii) 17  
(iv) 14  
(v) 10  
(vi) 7  
(vii) 3  
(viii) 0  
(ix) 0  
(x) 0  
(xi) 0  
(xii) 0  
(xiii) 0  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

CHALLENGER TAFE

- (a) 436.61
- (b) 399
- (c) 65
- (d)      (a) \$21,140,364  
(b) \$19,603,994  
(c) \$1,536,369
- (e) Unavailable
- (f)      (i) 0  
(ii) 5  
(iii) 31.42  
(iv) 52.80  
(v) 56.84  
(vi) 51.27  
(vii) 31.57  
(viii) 61.90  
(ix) 106.81  
(x) 16  
(xi) 11  
(xii) 0  
(xiii) 4  
(xiv) 5  
(xv) 1

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(xvi) 0  
(xvii) 1  
(xviii) 0  
(xix) 0  
(xx) 1  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

(g) (i) 0  
(ii) 5  
(iii) 27  
(iv) 43  
(v) 50  
(vi) 43  
(vii) 30  
(viii) 60  
(ix) 102  
(x) 16  
(xi) 11  
(xii) 0  
(xiii) 4  
(xiv) 5  
(xv) 1  
(xvi) 0  
(xvii) 1  
(xviii) 0  
(xix) 0  
(xx) 1  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

(h) (i) 0  
(ii) 0  
(iii) 8  
(iv) 16  
(v) 12  
(vi) 14  
(vii) 4  
(viii) 3  
(ix) 8  
(x) 0  
(xi) 0  
(xii) 0  
(xiii) 0  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0

(xxv) 0

SOUTH EAST METROPOLITAN COLLEGE OF TAFE

- (a) 430.86
- (b) 401
- (c) 47
- (d)
  - (a) \$19,587,305
  - (b) \$18,229,841
  - (c) \$1,357,464
- (e) Unavailable
- (f)
  - (i) 2
  - (ii) 4.53
  - (iii) 54.35
  - (iv) 48.58
  - (v) 58.95
  - (vi) 68.60
  - (vii) 29.87
  - (viii) 59
  - (ix) 77.18
  - (x) 21.8
  - (xi) 0
  - (xii) 0
  - (xiii) 4
  - (xiv) 0
  - (xv) 1
  - (xvi) 0
  - (xvii) 0
  - (xviii) 0
  - (xix) 0
  - (xx) 1
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0
  - (xxiv) 0
  - (xxv) 0
- (g)
  - (i) 1
  - (ii) 4
  - (iii) 45
  - (iv) 43
  - (v) 56
  - (vi) 62
  - (vii) 28
  - (viii) 59
  - (ix) 76
  - (x) 21
  - (xi) 0
  - (xii) 0
  - (xiii) 4
  - (xiv) 0
  - (xv) 1
  - (xvi) 0
  - (xvii) 0
  - (xviii) 0
  - (xix) 0
  - (xx) 1
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0

- (xxiv) 0  
(xxv) 0
- (h) (i) 2  
(ii) 1  
(iii) 14  
(iv) 9  
(v) 4  
(vi) 10  
(vii) 4  
(viii) 0  
(ix) 2  
(x) 1  
(xi) 0  
(xii) 0  
(xiii) 0  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

MIDLAND COLLEGE OF TAFE

- (a) 212.61  
(b) 188  
(c) 41  
(d) (a) \$10,806,789  
(b) \$8,861,567  
(c) \$1,945,222

(e) Unavailable

- (f) (i) 1  
(ii) 0  
(iii) 38.41  
(iv) 12.67  
(v) 32.46  
(vi) 26.50  
(vii) 18.66  
(viii) 25.81  
(ix) 34.10  
(x) 9  
(xi) 10  
(xii) 1  
(xiii) 1  
(xiv) 1  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 1  
(xx) 0  
(xxi) 0  
(xxii) 0

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(xxiii)	0
(xxiv)	0
(xxv)	0
(g)	(i) 1
	(ii) 0
	(iii) 30
	(iv) 10
	(v) 30
	(vi) 24
	(vii) 14
	(viii) 24
	(ix) 32
	(x) 9
	(xi) 10
	(xii) 1
	(xiii) 1
	(xiv) 1
	(xv) 0
	(xvi) 0
	(xvii) 0
	(xviii) 0
	(xix) 1
	(xx) 0
	(xxi) 0
	(xxii) 0
	(xxiii) 0
	(xxiv) 0
	(xxv) 0
(h)	(i) 0
	(ii) 0
	(iii) 14
	(iv) 4
	(v) 4
	(vi) 4
	(vii) 7
	(viii) 5
	(ix) 3
	(x) 0
	(xi) 0
	(xii) 0
	(xiii) 0
	(xiv) 0
	(xv) 0
	(xvi) 0
	(xvii) 0
	(xviii) 0
	(xix) 0
	(xx) 0
	(xxi) 0
	(xxii) 0
	(xxiii) 0
	(xxiv) 0
	(xxv) 0

GREAT SOUTHERN TAFE

- (a) 136 (includes contract and temporary staff, not listed in (b) and (c))
- (b) 100
- (c) 30

(d) (a) \$6,500,000  
(b) \$4,750,000  
(c) \$740,000

(e) 151

(f) (i) 14  
(ii) 5  
(iii) 14  
(iv) 19  
(v) 30  
(vi) 18  
(vii) 10  
(viii) 7  
(ix) 7  
(x) 2  
(xi) 6  
(xii) 2  
(xiii) 2  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 1  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

(g) (i) 4  
(ii) 0  
(iii) 11  
(iv) 12  
(v) 24  
(vi) 12  
(vii) 10  
(viii) 7  
(ix) 7  
(x) 2  
(xi) 6  
(xii) 2  
(xiii) 2  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 1  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

(h) (i) 10  
(ii) 8  
(iii) 4  
(iv) 5  
(v) 1

(vi) 2  
(vii) 0  
(viii) 0  
(ix) 0  
(x) 0  
(xi) 0  
(xii) 0  
(xiii) 0  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

SOUTH WEST REGIONAL COLLEGE OF TAFE

- (a) 193.02  
(b) 148  
(c) 85  
(d) (a) \$10,382,903  
      (b) \$8,834,067  
      (c) \$1,548,836  
(e) 220  
(f) (i) 0  
      (ii) 1.4  
      (iii) 18.33  
      (iv) 21.30  
      (v) 42.55  
      (vi) 29.99  
      (vii) 18.50  
      (viii) 15.7  
      (ix) 30.25  
      (x) 4  
      (xi) 8  
      (xii) 0  
      (xiii) 0  
      (xiv) 0  
      (xv) 2  
      (xvi) 0  
      (xvii) 0  
      (xviii) 0  
      (xix) 1  
      (xx) 0  
      (xxii) 0  
      (xxiii) 0  
      (xxiv) 0  
      (xxv) 0  
(g) (i) 0  
      (ii) 1  
      (iii) 10  
      (iv) 13

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- (v) 29
  - (vi) 22
  - (vii) 15
  - (viii) 15
  - (ix) 28
  - (x) 4
  - (xi) 8
  - (xii) 0
  - (xiii) 0
  - (xiv) 0
  - (xv) 2
  - (xvi) 0
  - (xvii) 0
  - (xviii) 0
  - (xix) 1
  - (xx) 0
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0
  - (xxiv) 0
  - (xxv) 0
- (h)
- (i) 0
  - (ii) 2
  - (iii) 15
  - (iv) 15
  - (v) 24
  - (vi) 16
  - (vii) 6
  - (viii) 2
  - (ix) 5
  - (x) 0
  - (xi) 0
  - (xii) 0
  - (xiii) 0
  - (xiv) 0
  - (xv) 0
  - (xvi) 0
  - (xvii) 0
  - (xviii) 0
  - (xix) 0
  - (xx) 0
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0
  - (xxiv) 0
  - (xxv) 0

C Y O'CONNOR COLLEGE OF TAFE

- (a) 113.51
- (b) 94
- (c) 31
- (d)
  - (a) \$4,816,837
  - (b) \$3,622,261
  - (c) \$1,194,576
- (e) 113.51
- (f)
  - (i) 10.53
  - (ii) 6.98
  - (iii) 11.78

- (iv) 16.68
- (v) 23.53
- (vi) 15
- (vii) 9
- (viii) 7
- (ix) 6
- (x) 3
- (xi) 3
- (xii) 0
- (xiii) 0
- (xiv) 0
- (xv) 0
- (xvi) 0
- (xvii) 1
- (xviii) 0
- (xix) 0
- (xx) 0
- (xxi) 0
- (xxii) 0
- (xxiii) 0
- (xxiv) 0
- (xxv) 0
  
- (g)      (i) 5
- (ii) 3
- (iii) 6
- (iv) 15
- (v) 21
- (vi) 15
- (vii) 9
- (viii) 7
- (ix) 6
- (x) 3
- (xi) 3
- (xii) 0
- (xiii) 0
- (xiv) 0
- (xv) 0
- (xvi) 0
- (xvii) 1
- (xviii) 0
- (xix) 0
- (xx) 0
- (xxi) 0
- (xxii) 0
- (xxiii) 0
- (xxiv) 0
- (xxv) 0
  
- (h)      (i) 12
- (ii) 6
- (iii) 8
- (iv) 2
- (v) 3
- (vi) 0
- (vii) 0
- (viii) 0
- (ix) 0
- (x) 0
- (xi) 0
- (xii) 0

(xiii) 0  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

CENTRAL WEST COLLEGE OF TAFE

- (a) 158  
(b) 135  
(c) 23  
(d) (a) \$7,502,140  
      (b) \$6,920,836  
      (c) \$581,304  
(e) 160.15

(f) (i) 9  
     (ii) 8  
     (iii) 19  
     (iv) 20  
     (v) 20  
     (vi) 32  
     (vii) 12  
     (viii) 10  
     (ix) 16  
     (x) 3  
     (xi) 5  
     (xii) 1  
     (xiii) 2  
     (xiv) 0  
     (xv) 0  
     (xvi) 0  
     (xvii) 0  
     (xviii) 0  
     (xix) 1  
     (xx) 0  
     (xxii) 0  
     (xxiii) 0  
     (xxiv) 0  
     (xxv) 0

(g) (i) 3  
     (ii) 16  
     (iii) 18  
     (iv) 19  
     (v) 30  
     (vi) 12  
     (vii) 9  
     (viii) 16  
     (ix) 3  
     (x) 5  
     (xi) 1

- (xii) 2
  - (xiii) 0
  - (xiv) 0
  - (xv) 0
  - (xvi) 0
  - (xvii) 0
  - (xviii) 0
  - (xix) 1
  - (xx) 0
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0
  - (xxiv) 0
  - (xxv) 0
- (h)
- (i) 9
  - (ii) 5
  - (iii) 3
  - (iv) 2
  - (v) 1
  - (vi) 2
  - (vii) 0
  - (viii) 1
  - (ix) 0
  - (x) 0
  - (xi) 0
  - (xii) 0
  - (xiii) 0
  - (xiv) 0
  - (xv) 0
  - (xvi) 0
  - (xvii) 0
  - (xviii) 0
  - (xix) 0
  - (xx) 0
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0
  - (xxiv) 0
  - (xxv) 0

WEST PILBARA COLLEGE OF TAFE

- (a) 76.47
- (b) 65
- (c) 20
- (d)
  - (a) \$3,980,300
  - (b) \$3,396,700
  - (c) \$583,500
- (e) 92.39
- (f)
  - (i) 3.94
  - (ii) 1
  - (iii) 5.13
  - (iv) 17.27
  - (v) 14.43
  - (vi) 11.70
  - (vii) 8
  - (viii) 4
  - (ix) 7
  - (x) 0

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- (xi) 1
  - (xii) 0
  - (xiii) 2
  - (xiv) 0
  - (xv) 0
  - (xvi) 0
  - (xvii) 1
  - (xviii) 0
  - (xix) 0
  - (xx) 0
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0
  - (xxiv) 0
  - (xxv) 0
- (g)      (i) 0  
(ii) 1  
(iii) 3  
(iv) 13  
(v) 14  
(vi) 11  
(vii) 8  
(viii) 4  
(ix) 7  
(x) 0  
(xi) 1  
(xii) 0  
(xiii) 2  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 1  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0
- (h)      (i) 7  
(ii) 0  
(iii) 4  
(iv) 7  
(v) 1  
(vi) 1  
(vii) 0  
(viii) 0  
(ix) 0  
(x) 0  
(xi) 0  
(xii) 0  
(xiii) 0  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 0

(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0

EASTERN PILBARA COLLEGE OF TAFE

- (a) 131.83
- (b) 116
- (c) 16
- (d)     (a) \$6,560,080  
             (b) \$5,195,870  
             (c) \$508,888
- (e) 200
- (f)     (i) 0.33  
             (ii) 0.59  
             (iii) 11.78  
             (iv) 24.74  
             (v) 17.4  
             (vi) 36.67  
             (vii) 17.32  
             (viii) 8  
             (ix) 10  
             (x) 1  
             (xi) 1  
             (xii) 1  
             (xiii) 1  
             (xiv) 0  
             (xv) 0  
             (xvi) 0  
             (xvii) 1  
             (xviii) 0  
             (xix) 0  
             (xx) 0  
             (XXI) 0  
             (xxii) 0  
             (xxiii) 0  
             (xxiv) 0  
             (xxv) 0
- (g)     (i) 0  
             (ii) 0  
             (iii) 7  
             (iv) 21  
             (v) 17  
             (vi) 31  
             (vii) 17  
             (viii) 8  
             (ix) 10  
             (x) 1  
             (xi) 1  
             (xii) 1  
             (xiii) 1  
             (xiv) 0  
             (xv) 0  
             (xvi) 0  
             (xvii) 1  
             (xviii) 0

(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0  
  
(h)      (i) 1  
        (ii) 1  
        (iii) 6  
        (iv) 4  
        (v) 1  
        (vi) 2  
        (vii) 1  
        (viii) 0  
        (ix) 0  
        (x) 0  
        (xi) 0  
        (xii) 0  
        (xiii) 0  
        (xiv) 0  
        (xv) 0  
        (xvi) 0  
        (xvii) 0  
        (xviii) 0  
        (xix) 0  
        (xx) 0  
        (xxii) 0  
        (xxiii) 0  
        (xxiv) 0  
        (xxv) 0

KIMBERLEY COLLEGE OF TAFE

(a) 90.4  
(b) 86  
(c) 7  
(d)      (a) \$4,725,000  
             (b) \$4,495,022  
             (c) \$229,978  
  
(e) 95

(f)      (i) 0  
        (ii) 0  
        (iii) 8.3  
        (iv) 13.5  
        (v) 18.1  
        (vi) 21  
        (vii) 14.5  
        (viii) 5  
        (ix) 2  
        (x) 5  
        (xi) 2  
        (xii) 0  
        (xiii) 0  
        (xiv) 0  
        (xv) 0  
        (xvi) 0  
        (xvii) 1

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- (xviii) 0
  - (xix) 0
  - (xx) 0
  - (xxi) 0
  - (xxii) 0
  - (xxiii) 0
  - (xxiv) 0
  - (xxv) 0
- (g)      (i) 0  
(ii) 0  
(iii) 7  
(iv) 13  
(v) 16  
(vi) 21  
(vii) 14  
(viii) 5  
(ix) 2  
(x) 5  
(xi) 2  
(xii) 0  
(xiii) 0  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 1  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0
- (h)      (i) 0  
(ii) 0  
(iii) 2  
(iv) 1  
(v) 3  
(vi) 0  
(vii) 1  
(viii) 0  
(ix) 0  
(x) 0  
(xi) 0  
(xii) 0  
(xiii) 0  
(xiv) 0  
(xv) 0  
(xvi) 0  
(xvii) 0  
(xviii) 0  
(xix) 0  
(xx) 0  
(xxi) 0  
(xxii) 0  
(xxiii) 0  
(xxiv) 0  
(xxv) 0